

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cleveland

State: OH

PJ's Total HOME Allocation Received: \$122,663,594

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
Program Progress:			PJs in State:	22				
% of Funds Committed	91.69 %	92.54 %	13	91.92 %	47		48	
% of Funds Disbursed	87.24 %	87.22 %	12	82.65 %	69		65	
Leveraging Ratio for Rental Activities	5.28	6.3	1	4.67	100		100	
% of Completed Rental Disbursements to All Rental Commitments***	81.02 %	86.85 %	20	81.09 %	33		24	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.18 %	78.55 %	4	68.72 %	91		86	
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	81.05 %	81.95 %	13	79.93 %	45		41	
% of 0-30% AMI Renters to All Renters***	42.04 %	48.42 %	15	44.94 %	36		42	
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	99.10 %	94.10 %	7	94.87 %	62		53	
Overall Ranking:			In State:	9 / 22	Nationally:		73	70
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$17,468	\$14,295		\$25,717	2,564	Units	54.90 %	
Homebuyer Unit	\$11,461	\$11,335		\$14,669	1,339	Units	28.70 %	
Homeowner-Rehab Unit	\$36,158	\$18,781		\$20,391	764	Units	16.40 %	
TBRA Unit	\$0	\$4,129		\$3,201	0	Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,709	\$93,635	\$36,848
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.6	10.0	24.0	0.0	Single/Non-Elderly:	24.6	26.0	22.6	0.0
Black/African American:	74.9	86.3	71.6	0.0	Elderly:	22.1	2.2	27.5	0.0
Asian:	0.1	0.4	0.0	0.0	Related/Single Parent:	39.5	48.5	27.6	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0	Related/Two Parent:	8.7	19.0	19.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0	Other:	5.1	4.3	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.4	0.0					
Asian/Pacific Islander:	0.2	0.1	0.4	0.0					
ETHNICITY:									
Hispanic	9.8	2.5	3.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.0	19.9	38.4	0.0	Section 8:	21.2	0.1 [#]		
2 Persons:	19.9	23.2	23.6	0.0	HOME TBRA:	1.6			
3 Persons:	18.5	27.9	15.1	0.0	Other:	13.2			
4 Persons:	13.3	17.1	10.6	0.0	No Assistance:	64.0			
5 Persons:	6.1	7.9	8.1	0.0					
6 Persons:	2.9	2.6	2.6	0.0					
7 Persons:	0.7	1.0	0.9	0.0					
8 or more Persons:	0.6	0.4	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			38	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland

State: OH

Group Rank: 73
(Percentile)

State Rank: 9 / 22 PJs

Overall Rank: 70
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	81.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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